

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	78.71 %	93.02 %	90	93.55 %	4	3	
% of Funds Disbursed	62.45 %	85.70 %	91	86.03 %	3	2	
Leveraging Ratio for Rental Activities	0.3	5.84	80	4.83	9	6	
% of Completed Rental Disbursements to All Rental Commitments***	90.17 %	73.48 %	28	81.34 %	31	38	
% of Completed CHDO Disbursements to All CHDO Reservations***	52.70 %	69.70 %	59	70.65 %	19	18	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	81.37 %	1	81.57 %	100	100	
% of 0-30% AMI Renters to All Renters***	4.26 %	41.01 %	85	45.66 %	2	1	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.42 %	1	96.25 %	100	100	
Overall Ranking:			In State:	79 / 93	Nationally:	14 9	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,412	\$35,678		\$27,146	94 Units	78.30 %	
Homebuyer Unit	\$56,223	\$21,129		\$15,140	12 Units	10.00 %	
Homeowner-Rehab Unit	\$77,689	\$27,430		\$20,860	14 Units	11.70 %	
TBRA Unit	\$0	\$2,699		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rosemead CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$22,350	\$307,354	\$77,689
State:*	\$137,282	\$115,376	\$28,718
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	8.3	21.4	0.0	Single/Non-Elderly:	0.0	25.0	0.0	0.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	75.5	0.0	78.6	0.0
Asian:	69.1	66.7	14.3	0.0	Related/Single Parent:	13.8	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	10.6	50.0	7.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	16.7	14.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	7.1	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	30.9	16.7	57.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.7	8.3	21.4	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	33.0	16.7	28.6	0.0	HOME TBRA:	0.0			
3 Persons:	6.4	33.3	35.7	0.0	Other:	0.0			
4 Persons:	9.6	8.3	14.3	0.0	No Assistance:	100.0			
5 Persons:	4.3	16.7	0.0	0.0					
6 Persons:	0.0	8.3	0.0	0.0					
7 Persons:	2.1	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				7

* The State average includes all local and the State PJs within that state

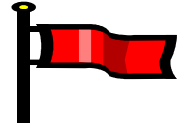
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rosemead State: CA Group Rank: 14
 (Percentile)
 State Rank: 79 / 93 PJs Overall Rank: 9
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	90.17	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	52.7	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	42.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

